Goals in the portfolio of PPPs and PAs 2023

(Up to 18 projects)



SEPTEMBER – DICEMBER 2023

6 projects for more than US\$ 2,400 MM

Upcoming awards



ELECTRICITY

No.	PROJECT	AMOUNT (USD mill.)	AWARD
1-2	Group 1 - Huánuco - Tocache - Celendín- Trujillo Link and Celendín - Piura Link	833	Oct - 23

^{*} Self-financed state initiative modality for a term of 30 years (plus construction period).



REAL ESTATE

No	PROJECT	AMOUNT (USD mill.)	AWARD
3	Ancon Industrial Park	762	IV Q

^{*} State initiative modality for projects in assets for a term of 22 years.



TRANSPORTS

No	PROJECT	AMOUNT (USD mill.)	AWARD
4	San Juan de Marcona Port Terminal(1)	405	IV Q
5	Huancayo Huancavelica Railway	340	IV Q

USD 745 MM

1/ The amount of awards by 2023 would be US\$ 3,286 million, if the unsolicited proposal of Marcona PT

*4 Self-financed unsolicited proposal modality for a term of 30 years

*5 Co-financed state initiative modality for a term of 25 years



SANITATION

No	PROJECT	AMOUNT (USD mill.)	AWARD
6	Puerto Maldonado WWTP	89	IV Q

^{*} Co-financed state initiative modality for a term of 25 years



Goals in the portfolio of PPPs and PAs 2024

(Up to 36 projects to be awarded for around US\$ 6,400 MM)

	No.	Project	Amount (USD mill.) Project Owner
1 2 3	1	Peripheral Ring Road	2,380	Co-financed unsolicited proposal modality - 30 years term Ministry of Transports and Co-financed estate initiative modelity - 35 years term
	2	Longitudinal of the mountain range Section 4	914	Communications
	3	Chimbote Port Terminal 1/	172	Self-financed unsolicited proposal modality
7-12	4 - 6	Group 1 – Electricity projects of the Transmission Plan	307	
	7 - 11	Group 2 – Electricity projects of the Transmission Plan	290	Ministry of Energy and Mines
	12 - 16	Group 3 – Electricity projects of the Transmission Plan	175	
	17 – 21	Group 4 – Electricity projects of the Transmission Plan	98	Self-financed state initiatives
2: 24 2: 2: 2: 2:	22	Headworks	330	Self-financed state initiative modality - 30 years term
	23	Huancayo WWTP	172	Co-financed unsolicited proposal modality - 23 years terr
	24	Chincha WWTP	70	Co-financed unsolicited proposal modality - 23 years term
	25	Cajamarca WWTP	56	Co-financed unsolicited proposal modality - 25 years term
	26	Cusco WWTP 1/	44	Ministry of Housing, Construction and Co-financed unsolicited proposal modality - 23 years Co-financed unsolicited proposal modality - 23 years
	27	San Martín WWTP 1/	105	Co-financed unsolicited proposal modality - 25 years terr
	28	Trujillo WWTP 1/	409	Co-financed unsolicited proposal modality - 25 years term
	29	Ilo Desalination Plant 1/	110	Co-financed unsolicited proposal modality - 25 years term
30 31	30	HEVES Operation and Maintenance	113*	Co-financed state initiative modality - 10 years term
	31	GIRSE 1/	24	Ministry of Health Co-financed unsolicited proposal modality - 20 years term
	32	Schools at Risk in Metropolitan Lima	258	Co-financed unsolicited proposal modality - 20 years term Ministry of Education
	33	Schools at Risk in Villa María del Triunfo District 1/	69	Co-financed unsolicited proposal modality - 20 years term
34 35 36	34	Lima Convention Center Operation and Maintenance	78*	Ministry of Housing, Construction and Sanitation
	35	San Cristóbal Cable car	16	Ministry of Foreign Trade and Tourism
	36	Choquequirao Tourism Project	190	Williastry of Foreign fraue and Tourism

6,380 1/

Goal 2024

^{1/} The amount of awards by 2024 would be **US\$ 5,601 million**, if the above projects enter the tender stage.

^{*}Total Project Cost is considered since there is no investment component.